SEATON WITH SLINGLEY PARISH COUNCIL EXPLANATION OF SIGNIFICANT VARIANCES 2020/2021

| Section 2 Box No | 2019/20 Last Year | 2020/21 This Year | Difference £ | Difference % | Explanation |
|---------------------|----------------------|----------------------|-----------------|-----------------|---|
| 2 | 11,965 | 12,025 | 60.00 | 0.50% | No significant variance in precept received. |
| 3 | 2,424 | 1,149 | -1,275.00 | -52.60% | In 2019/20 the Parish Council reclaimed £2,352 VAT. In 2020/21 they reclaimed £1,030 |
| 4 | 7,002 | 7,195 | 193.00 | 2.76% | No significant variance. Slight increase due to annual pay/NI and pension increase. |
| 5 | NIL | NIL | NIL | NIL | |
| 6 | 8,702 | 7,245 | -1,457.00 | -16.74% | During 2019/20 the Parish Council undertook a number of projects to enhance the village. These works amounted to £1,858 and included groundworks and fencing. |
| 7 | 9,662 | 8,396 | -1,266.00 | -13.10% | Balances carried forward are slightly lower then last year. No external grants were received in 2020/21. |
| 9 | NIL | NIL | NIL | NIL | |
| 10 | NIL | NIL | NIL | NIL | |