SEATON WITH SLINGLEY PARISH COUNCIL EXPLANATION OF SIGNIFICANT VARIANCES 2022/2023

Section 2 Box No	2021/22 Last Year	2022/23 This Year	Difference £	Difference %	Explanation
2	12,085	12,145	60.00	0.49%	No significant variance in precept received.
3	13,336	9,569	-3,767.00		In 2021/22 the Parish Council was bequeathed £10,000 in the will of a local resident. In 2021/22 it received £2,397 in grants and in 2022/23 this amount was £7,600. In 2021/22 the Parish Council claimed £687 in VAT and in 2022/23 this amount was £1,739.
4	8,148	9,337	1,189.00	14.60%	Increase due to a pay award in March 2022 which was back dated to April 2021.
5	NIL	NIL	NIL	NIL	
6	13,871	6,070	-7,801.00	-56.20%	During 2020/21 the Parish Council undertook projects which included the provision of a community defibrillator (£1,398), planting of trees (£2,918), installation of a planter and rosebed (£1,573) and grounds maintenance works (£2,187)
7	11,798	18,105	6,307.00	53.50%	Balances carried forward is higher then last year. This is due to the Parish Council receiving external grants in 2022/23 amounting to £7,600. Grant will be spent in 2023/24.
9	NIL	NIL	NIL	NIL	
10	NIL	NIL	NIL	NIL	